

Visionary Leadership

Established in 2001 by a small group of visionary leaders committed to supporting quality healthcare services for our community, the Foundation remains a volunteer led non-profit dedicated to fiscal integrity and accountability, sustainable stewardship of community resources and engaging healthcare providers to achieve common goals.

Local Healthcare for All

Healthcare Foundation Northern Sonoma County brings together the local community and engages donors in the support of accessible, available, and affordable healthcare in northern Sonoma County. Devoted to expanding access to quality healthcare via Healdsburg District Hospital, Alliance Medical Clinic, Alexander Valley Regional Medical Center and other District providers, the Healthcare Foundation promotes fundamental improvements in the health status of residents of Windsor, Healdsburg, Geyserville, Cloverdale and the surrounding areas of northern Sonoma County. The Healthcare Foundation provides assistance in identifying needs, develops community alignment for healthcare priorities, and then raises funds to address them—often accomplishing what others said could not be done.



Mission statement

Bringing together our community to engage donors in the support of healthcare in northern Sonoma County

vision statement

To be the bridge for advancing healthcare in our community.



Healthcare Foundation Northern Sonoma County
132 Mill Street, Suite 211
Healdsburg, CA 95448

Mailing Address
PO Box 1025
Healdsburg, CA 95448

Phone: 707 473-0583
Fax: 707 473-0587
www.healthcarefoundation.net

Healthcare Foundation Northern Sonoma County is organized for charitable purposes within the meaning of section 501(c)(3) of the Internal Revenue Code.



Healthcare Foundation Northern Sonoma County

Serving
the communities
of Windsor, Healdsburg,
Geyserville, and Cloverdale.

annual report
2008

Financial Highlights Audited Financial Statements

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
ASSETS				
Current assets:				
Cash and cash equivalents	\$102,964	\$565,238	\$52,659	\$720,861
Short-term investments	\$342,000	\$1,633,025		\$1,975,025
Pledged		\$586,724		\$586,724
Total current assets	\$444,964	\$2,784,987	\$52,659	\$3,282,610
Fixed assets:				
Furniture and equipment	\$28,780			\$28,780
Less accumulated depreciation	-\$9,237			-\$9,237
Net fixed assets	\$19,543			\$19,543
Other assets:				
Pledged		\$3,504,814		\$3,504,814
Deposits	\$1,242			\$1,242
Total other assets	\$1,242	\$3,504,814		\$3,506,056
Total assets	\$465,749	\$6,289,801	\$52,659	\$6,808,209
LIABILITIES AND NET ASSETS				
Current liabilities:				
Accounts payable	\$19,636			\$19,636
Net assets:				
Unrestricted	\$446,113			\$446,113
Temporarily restricted		\$6,289,801		\$6,289,801
Permanently restricted			\$52,659	\$52,659
Total net assets	\$446,113	\$6,289,801	\$52,659	\$6,788,573
Total liabilities and net assets	\$465,749	\$6,289,801	\$52,659	\$6,808,209

The complete Audited Financial Statements, independent auditor's notes, and 990's are available upon request.

2008 Sources of Funds and Grants Given

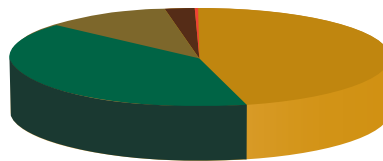
Sources of Funds

- Individuals & Businesses \$2,162,131
- Events \$196,478
- Grants \$57,000



Grants Given

- Emergency Department \$643,000
- Intensive Care Unit \$537,000
- Computerized Radiography upgrades \$176,700
- Post Anesthesia Cardiac Units \$60,000
- Other healthcare providers \$7,382



Our Communities' Support

Because of all our communities' hard work and financial support, Healthcare Foundation Northern Sonoma County has launched a successful capital campaign to revitalize and sustain Healdsburg District Hospital. We've also been able to expand critical facilities and life-saving healthcare programs, as well as introduce the latest in healthcare technology that our founders could only dream of.

Your Contributions Worth Twice as Much

Now, thanks to a generous 2009 \$2 million challenge grant from the Kight Foundation, *each donation you make to the Foundation is worth twice as much.* So, large or small—cash, stock, real property or planned gifts—each contribution combines with another to generate twice the capital. By engaging our entire community, we can make a significant impact on our communities' health! Your gifts will touch the lives of thousands of our neighbors, patients, and their families by increasing the services and facilities that the Healthcare Foundation supports. Whether you live in or near Cloverdale, Geyserville, Healdsburg, or Windsor, keeping quality healthcare close to home is a goal we can all support—and reach—*thanks to you.*